

Key Decision Details

Decision Name	revenue budget monitoring: 2009/10 outturn and 2010/11 budget
Date of Decision	22 July 2010
Decision maker	Cabinet
Describe the Decision taken	Noted the final outturn for revenue expenditure for 2009/2010, the present position in terms of 2010/11as well as debts collected and written-off.
What were the reasons for taking the Decision?	As part of the Council's financial monitoring
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	30 July 2010
Accompanying Documents	2009/10 and 2010/11 budget files 2009/10 closedown files Cabinet revenue outturn report July 2010 Final 1

